## Organization Name: The Masonic Home For Children at Oxford

## **Turnover Report 2025**

	2025 Terminations by Dept												
	Jan	Feb	March	April	Мау	June	July	August	Sept	Oct	Nov	Dec	TOTALS
Administrative	0	0	0	0									0
Direct Care	2	0	0	0									2
Education	0	0	0	0									0
Finance	0	0	0	0									0
Graphic Arts	0	0	0	0									0
Maintenance	0	0	0	0									0
Program	0	0	0	0									0
Recreation	0	0	0	0									0
Security	0	0	0	0									0
Support	0	0	0	0									0
TOTALS	2	0	0	0									2
													_
Ave. # of ee's	63	63	63	63									
-		1	1			1	tions by De		1	1	1	r	
	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	TOTALS
Administrative	0	0	0	0	0	0	0	0	0	0	0	0	0
Direct Care	0	0	0	0	0	4	0	0	0	0	0	0	4
Education	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance	0	0	0	0	0	0	0	0	0	0	0	0	0
Graphic Arts	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
Program	0	0	0	0	0	0	0	1	0	0	0	0	1
Recreation	0	0	0	0	0	0	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0	0	0	0	0	0	0
Support	0	0	1	0	0	0	1	0	0	0	0	0	2
TOTALS	0	0	1	0	0	4	1	1	0	0	0	0	7

Ave. # of ee's 63 65 64 65 67 63 64 63 64 64 64 64

Terminations					
Voluntary vs. Involuntary					
2024	Voluntary	Involuntary			
January	2	0			
February	0	0			
March	0	0			
April	0	0			
May	0	0			
June	0	0			
July	0	0			
August	0	0			
September	0	0			
October	0	0			
November	0	0			
December	0	0			
TOTAL	2	0			

## Terminated Length of Employment

	Current Month	YTD
<90 Days	0	0
< 6 Months	0	0
< 1 Year	0	0
1 - 3 Years	2	2
3 - 5 Years	0	0
5 - 10 Years	0	0
10+ Years	0	0
15+ Years	0	0
TOTAL	2	2

2024 Trends & Patterns	YTD	Current Month
Absenteeism	0	0
Compliance	0	0
Conviction	0	0
Drug/Alcohol	0	0
Deceased	0	0
Falsification of Info	0	0
For Cause	0	0
Harassment	0	0
Insubordination	0	0
Job Abandonment/ Quit without notice	0	0
Licensure/Certification	0	0
No Position Available	0	0
Performance	0	0
Position Eliminated	0	0
Resident Rights	0	0
Theft	0	0
Violence	0	0
Resignations	2	2

Monthly Turnover					
	2025	2024			
Jan	3.13%	0.00%			
Feb	0.00%	0.00%			
Mar	0.00%	1.54%			
Apr	0.00%	0.00%			
May	0.00%	0.00%			
Jun	0.00%	5.97%			
Jul	0.00%	1.59%			
Aug	0.00%	1.56%			
Sep	0.00%	0.00%			
Oct	0.00%	0.00%			
Nov	0.00%	0.00%			
Dec	0.00%	0.00%			
TOTAL	3.13%	10.66%			
use the auto sum feature above for					
to calculate the turnover.					