

**3RD QTR 2023
Revenue Breakdown**

	9/30/2024	9/30/2023	Percentage Change
Financial Development			
Planned Giving	\$ 1,497,239	\$ 1,121,675	33.48%
Endowment Donations	\$ 340,603	\$ 75,344	352.06%
Unrestricted/Expendable	\$ 1,987,372	\$ 2,591,567	-23.31%
Restricted/Designated	\$ 107,366	\$ 63,521	69.02%
Total for Financial Development	\$ 3,932,580	\$ 3,852,107	2.09%
Other Sources			
Withdrawals from Endowment	\$ 776,036	\$ 758,579	2.30%
Misc. Income	\$ 140,067	\$ 120,197	16.53%
Printing	\$ (22,013)	\$ (63,192)	-65.16%
Total for Other Sources	\$ 894,090	\$ 815,584	9.63%
Total All Sources	\$ 4,826,670	\$ 4,667,691	3.41%
Total Gifts and Donors			
Total Gifts	4397	3613	21.70%
Total Donors	1532	1496	2.41%