

**4TH QTR 2024  
Revenue Breakdown**

	12/31/2024	12/31/2023	Percentage Change
<b>Financial Development</b>			
Planned Giving	\$ 2,801,288	\$ 1,396,769	100.55%
Endowment Donations	\$ 532,185	\$ 359,559	48.01%
Unrestricted/Expendable	\$ 3,276,363	\$ 3,916,007	-16.33%
Restricted/Designated	\$ 184,003	\$ 121,379	51.59%
<b>Total for Financial Development</b>	<b>\$ 6,793,839</b>	<b>\$ 5,793,714</b>	<b>17.26%</b>
<b>Other Sources</b>			
Withdrawals from Endowment	\$ 1,034,715	\$ 1,011,438	2.30%
Misc. Income	\$ 181,945	\$ 165,978	9.62%
Printing	\$ (74,303)	\$ (160,411)	-53.68%
<b>Total for Other Sources</b>	<b>\$ 1,142,357</b>	<b>\$ 1,017,005</b>	<b>12.33%</b>
<b>Total All Sources</b>	<b>\$ 7,936,196</b>	<b>\$ 6,810,719</b>	<b>16.53%</b>
<b>Total Gifts and Donors</b>			
Total Gifts	6491	7779	-16.56%
Total Donors	2362	3368	-29.87%