

**1ST QTR 2025**  
**Revenue Breakdown**

	3/31/2025	3/31/2024	Percentage Change
<b>Financial Development</b>			
Planned Giving	\$ 136,513	\$ 99,800	36.79%
Endowment Donations	\$ 112,702	\$ 172,496	-35%
Unrestricted/Expendable	\$ 852,907	\$ 623,955	36.69%
Restricted/Designated	\$ 2,386	\$ 28,660	-91.67%
<b>Total for Financial Development</b>	<b>\$ 1,104,508</b>	<b>\$ 924,911</b>	<b>19.42%</b>
<b>Other Sources</b>			
Withdrawals from Endowment	\$ 261,173	\$ 258,679	0.96%
Misc. Income	\$ 65,975	\$ 55,150	19.63%
Printing	\$ (2,576)	\$ (6,139)	-58.04%
<b>Total for Other Sources</b>	<b>\$ 324,572</b>	<b>\$ 307,690</b>	<b>5.49%</b>
<b>Total All Sources</b>	<b>\$ 1,429,080</b>	<b>\$ 1,232,601</b>	<b>15.94%</b>
<b>Total Gifts and Donors</b>			
Total Gifts	1666	1605	3.80%
Total Donors	974	874	11.44%