

**1ST QTR 2026
Revenue Breakdown**

	3/31/2026	3/31/2025	Percentage Change
Financial Development			
Planned Giving	\$ 293,825	\$ 136,513	115.24%
Endowment Donations	\$ 366,008	\$ 112,702	224.76%
Unrestricted/Expendable	\$ 632,803	\$ 852,907	-25.81%
Restricted/Designated	\$ 2,391	\$ 2,386	0.21%
Total for Financial Development	\$ 1,295,027	\$ 1,104,508	17.25%
Other Sources			
Withdrawals from Endowment	\$ 270,172	\$ 261,173	3.45%
Misc. Income	\$ 59,283	\$ 65,975	-10.14%
Printing	\$ (6,665)	\$ (2,576)	158.73%
Total for Other Sources	\$ 322,790	\$ 324,572	-0.55%
Total All Sources	\$ 1,617,817	\$ 1,429,080	13.21%
Total Gifts and Donors			
Total Gifts	1610	1666	-3.36%
Total Donors	859	974	-11.81%