

**2ND QTR 2026
Revenue Breakdown**

	6/30/2026	6/30/2025	Percentage Change
Financial Development			
Planned Giving	\$ 1,810,019	\$ 141,928	1175.31%
Endowment Donations	\$ 524,927	\$ 248,803	111%
Unrestricted/Expendable	\$ 1,716,571	\$ 1,555,409	10.36%
Restricted/Designated	\$ 23,023	\$ 15,309	50.39%
Total for Financial Development	\$ 4,074,540	\$ 1,961,449	107.73%
Other Sources			
Withdrawals from Endowment	\$ 540,345	\$ 522,347	3.45%
Misc. Income	\$ 111,842	\$ 115,160	-2.88%
Printing	\$ 3,893	\$ (18,546)	-120.99%
Total for Other Sources	\$ 656,080	\$ 618,961	6.00%
Total All Sources	\$ 4,730,620	\$ 2,580,410	83.33%
Total Gifts and Donors			
Total Gifts	4013	3074	30.55%
Total Donors	2059	1320	55.98%